

FISCAL MEMORANDUM
SB 3145 – HB 3146

May 7, 2008

SUMMARY OF AMENDMENT (015921, 018233): Requires the Department of Health to develop a comprehensive state plan to reduce the burden of asthma on Tennessee school children. Requires the Bureau of TennCare to examine and study asthma-related claims data and the Department of Health to use the data to determine if a pilot project should be developed. Requires the Governor's e-Health Council to establish a statewide asthma registry containing a database of patients with asthma.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$9,500/One-Time
\$122,100/Recurring

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – \$100,000/One-Time
\$75,000/Recurring

Assumptions applied to amendment:

- The Department of Health will not incur a significant increase in expenditures to coordinate with the Department of Education and the Bureau of TennCare to develop a comprehensive statewide plan which meets the requirements of the bill as amended.
- The Bureau of TennCare and the Department of Health will not incur a significant increase in expenditures to analyze TennCare asthma related claims data and determine the need for a pilot project.
- The Governor's eHealth Council will incur an increase in expenditures to develop the asthma registry. Such is estimated to result in a one-time increase in expenditures of \$100,000.
- Staffing required to maintain the asthma registry is estimated to increase recurring state expenditures by \$75,000 for one additional position.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large initial "J" and a distinct "W".

James W. White, Executive Director

/kml